

Quarterly Report prepared for Housing SPC & Local Traveller Accommodation Consultative Committee

General Issues:

1. Quarterly meetings set up with other 3 Las for policy/practice co-ordination.
2. Project Team to assist with works under TAP
3. Insulation of all houses
4. Legal Department will write illegal occupiers of access road to Newtown Court to offer an alternative site to St. Dominic's as per recommendation of the LTACC sub-group.

TAP Action	No of Units	Due Date	17/02/15	Status
Non-Routine Works				
Miscellaneous: Repair of 10 most impaired yards & refurbishment of bay in St. Joseph's	10	ASAP		
			Schedule of Works	Complete
			Costing of Works	Complete
			Application to DECLG for Funding Approval	Complete
			Mini-tender if approval given	Not Started
Miscellaneous: Repair of 10 most impaired Kitchens	10	ASAP		
			Schedule of Works	Complete
			Costing of Works	Not Started
			Application to DECLG for Funding Approval	Not Started
			Mini-tender if approval given	Not Started
Speed Ramp	1	Jan-15		
			Engineering Report	Complete
			Schedule of Works	Complete
			Works (pending - site visit engineer/clerk of works & add to maintenance schedule)	Not Started
Repainting of Speed Ramps - all sites				
			Some areas interested in getting in community participation for this work.	

Capital Programme

Labre Park: Rebuilding of 3 Fire Damaged houses in Kylemore Grove (Phase 1)	3	2014		
			Part 8: no submissions received. Some suggestions from Planning ref size of families and porches for insulation/storage. Passed @ area committee 19/11/14 & Council 1/12/14.	Completed
			Apply for approval to tender - DECLG	Completed
			Tender Process scheduled to commence post- Part 8	Not Started
			Scheme Completion scheduled for June 2015	Not Started
Labre Park: Emergency Facilities for families living on the site without sanitary facilities.	8	2014		
			Groundworks completed. 8 rental units in place.	Completed
Replace 2011 rented Sanitary Facilities	23	2015		Completed
			Agreement to seek purchase and rental quotes. Facing significant refurbishment costs to existing units, as per contract any damages must be made good.	N/A
			Prepare specification for units (incorporating resident feedback).	Complete
			Apply to DECLG for a capital allocation	In Progress
			Invite quotes for purchase and rental of 23 units	Not Started
Bridgeview: House Refurbishments	2	2014		
			3 Bridgeview- completed.	Completed
			8 Bridgeview due for completion December 2014 - Revised date Early March	In Progress
St. Margaret's Park electrical infrastructure upgrade	30	2014		
			Tender Competition	Completed
			Works to Commence November (estimated completion end February)	In progress

			Agreement of ESB Networks to put individual meters. Increased costs. Application for revised costs to go to DECLG when complete.	In Progress
			Assist tenants to set up individual accounts - support from HWO with this	In Progress
St. Dominic's Park	15	2014		
			Consultation with prospective occupants.	In progress
(Phase 1)			Feasibility Study	In progress
			Removal of dumping	In Progress
(Phase 2)			Develop further bays/housing	Not Started
Avila Park Community Centre refurbishment	1	2014		
			DECLG request full cost breakdown & scope of works	Completed
			50% approval of cost by DECLG	Completed
			Preparation of Scope of Works – Structural Engineer	In progress
			Tender for Works – estimated to go to QS March 2015	Not Started
Cara Park: Special Needs Adaptions	2	2015		Not Started
			Drawings for the houses	Completed
			Costing of drawings	Completed
			Submission of Completed Plans and Costing to DECLG for final approval	Completed
Cara Park: Overcrowding extensions	2			Not Started
			Architect assigned to prepare drawings	In progress
St. Oliver's Park electrical upgrade	15	2015		Not Started
St. Joseph's Park electrical upgrade	14	2015		Not Started
St. Joseph's Park Community Centre refurbishment	1	2015		Not Started
Grove Lane- Redevelopment of Site	5	2015		
			Initial consultation with existing tenants	In progress
			Survey by Structural Engineer	Completed

			Clearing of Site	In progress
			Preparation of Plans	Not Started
			Refurbishment of initial 2 houses in late 2014	Not Started
Rebuild of Houses Bridgeview/Northern Close/Avila Park	3	2015		Not Started
			Design	Not Started
			Costing	Not Started
			Planning Consultation	Not Started
			Outline approval to DECLG	Not Started
St. Margaret's Park Day-house upgrade	30	2015		
			Pilot Scheme in October to trial 2 units -delayed pending completion of elec contract.	In progress
			Feasibility of repair/upgrade/extension of existing built structure requested by tenants	
Grand Canal Harbour - Refurbishment of 8 day-houses	5	2015		
			Currently only a requirement for 3 units as no demand for allocations to other units.	Completed
			New tenant signed up; works to be done on a 4th bay	In Progress
			Site difficulties as shores are covered in concrete on private ground.	In Progress
St. Oliver's Park Day-house upgrade	15	2016		
Tara Lawns - Redevelopment of the site	10	2016		
			Clean-up of sewerage and dumping	Completed
			Initial steps (MMQ) to encourage illegal occupants to complete applications.	In progress
St. Joseph's Park Day-house upgrade	14	2016		Not Started
Pigeon House Road - Redevelopment of detenanted site	6	2016		
Labre Park: Re-development (Phase 2)	24	2018		

		Initial site assessment completed: identified that the current site is not suitable to accommodate the 24 families requiring accommodation on Labre Park.	Completed
		Clúid has appointed a consultant to develop a feasibility for the re development of the existing site and to determine what other accommodation would be needed to accommodate families onsite.	In Progress